

	2024	2023
MARITIMES BRANCH		
Income		
Members		
Dues	\$ 310,969	\$ 348,167
Initiation fees	21,107	37,597
Withdrawal fees	683	488
Reinstatement fees	1,973	1,071
	334,732	387,323
Non-members		
Performer fees	65,805	105,494
Apprentice fees	15,134	15,988
Foreign performer fees	12,750	41,978
	93,689	163,460
Other		
Administration fees - I.P.A.	63,200	62,048
- other	22	534
Contract service fees	2,724	2,509
10% service charges	6,092	23,343
Workshop income	-	350
Miscellaneous	2,017	-
Recovery of AFBS benefit reserve	56	-
	74,111	88,784
Total income	502,532	639,567
Expenses		
Salaries and benefits		
Salaries	132,682	183,918
Staff benefits - general	26,305	37,406
- RRSP	9,460	12,104
	168,447	233,428
Branch council expenses and meetings	32,181	16,871
Office expenses		
Rent	25,326	20,145
Telephone (recovery)	1,199	1,077
Insurance	4,343	4,052
Supplies and miscellaneous	9,851	13,142
Postage	232	401
Courier	1,137	1,465
External printing	-	361
	\$ 42,088	\$ 40,643

CONTRACTED SERVICES OF ACTRA BRANCHES BY ACTRA NATIONAL
SCHEDULE OF OPERATIONS
YEAR ENDED FEBRUARY 29, 2024

	2024	2023
MARITIMES BRANCH <i>(continued)</i>		
Expenses <i>(continued)</i>		
Furniture and equipment		
Capital purchases under \$500	\$ -	\$ 96
Leases	85	-
Amortization	327	376
	412	472
Computer services		
Software	950	1,520
Hardware	190	-
Contributions ITDS development	56	-
Amortization	395	394
	1,591	1,914
Membership services		
Annual general meeting	1,359	1,823
Branch expenses	-	2,085
Awards	7,997	4,379
Industry participation	61	1,586
Industry membership	2,449	-
Membership promotion	3,041	1,045
Membership	-	6,187
Sponsorship	4,300	2,500
Training	5,999	1,557
	25,206	21,162
Agreement administration		
Stewarding	-	41
Other		
GST expense	4,513	3,553
Audit fees	1,595	1,505
Staff development	1,825	324
Professional fees	-	6,290
Nova Scotia Federation of Labour	650	-
	8,583	11,672
Per capita payment to ACTRA National	124,994	115,844
Total expenses	403,502	442,047
Excess of income over expenses for the year	99,030	197,520
Unappropriated net assets - at beginning of year	1,032,565	820,902
Distribution of 2022 NKA funds from APRS	-	14,143
Net assets - at end of year	1,131,595	1,032,565
Appropriated for furniture and equipment	(950)	(1,671)
Unappropriated net assets - at end of year	\$ 1,130,645	\$ 1,030,894